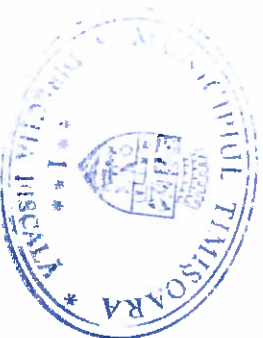


CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI **51.02.01.03 - Autoritati executive - la data de 31.12.2021**

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de plati	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOL TARE		0	0	17.336.530	17.336.530	16.683.580	16.683.580	16.683.580	0	16.629.844
SECTIUNEA DE FUNCTIONARE		0	0	15.285.470	15.285.470	14.632.529	14.632.529	14.632.529	0	14.510.693
Total cheltuieli		0	0	15.285.470	15.285.470	14.632.529	14.632.529	14.632.529	0	14.510.693
CHELTUIELI CURENTE	01	0	0	15.285.470	15.285.470	14.632.529	14.632.529	14.632.529	0	14.510.693
TITLUL I CHELTUIELI DE PERSONAL	10	0	0	12.403.470	12.403.470	12.174.344	12.174.344	12.174.344	0	12.173.419
Cheltuieli salariale in bani	10.01	0	0	12.016.230	12.016.230	11.789.230	11.789.230	11.789.230	0	11.788.963
Salarii de baza	10.01.01	0	0	11.466.400	11.466.400	11.287.440	11.287.440	11.287.440	0	11.284.785
Indemnizatii platite unor persoane din afara unitatii	10.01.12	0	0	4.780	4.780	2.300	2.300	2.300	0	2.990
Indemnizatie de hrana	10.01.17	0	0	545.050	545.050	499.490	499.490	499.490	0	501.188
Contributii	10.03	0	0	387.240	387.240	385.114	385.114	385.114	0	384.456
Contributii de asigurari de somaj	10.03.02	0	0	119.790	119.790	119.349	119.349	119.349	0	119.207
Contributia asiguratorie pentru munca	10.03.07	0	0	267.450	267.450	265.765	265.765	265.765	0	265.249
TITLUL II BUNURI SI SERVICII	20	0	0	2.882.000	2.882.000	2.458.185	2.458.185	2.458.185	0	2.337.274
Bunuri si servicii	20.01	0	0	2.682.350	2.682.350	2.329.475	2.329.475	2.329.475	0	2.275.041
Furnituri de birou	20.01.01	0	0	47.290	47.290	33.321	33.321	33.321	0	30.896
Incalzit, iluminat si forta motrica	20.01.03	0	0	200.000	200.000	134.434	134.434	134.434	0	134.434
Apa, canal si salubritate	20.01.04	0	0	18.420	18.420	13.383	13.383	13.383	0	13.383
Posta, telecomunicatii, radio, tv, internet	20.01.08	0	0	465.930	465.930	321.916	321.916	321.916	0	312.588
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0	0	1.950.710	1.950.710	1.826.421	1.826.421	1.826.421	0	1.783.740
Reparatii curente	20.02	0	0	11.550	11.550	7.536	7.536	7.536	0	7.536
Bunuri de natura obiectelor de inventar	20.05	0	0	67.000	67.000	66.477	66.477	66.477	0	0
Alte obiecte de inventar	20.05.30	0	0	67.000	67.000	66.477	66.477	66.477	0	0
Pregatire profesionala	20.13	0	0	17.000	17.000	9.480	9.480	9.480	0	9.480
Protectia muncii	20.14	0	0	4.100	4.100	1.428	1.428	1.428	0	1.428

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de plati	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	0	0	100.000	100.000	43.789	43.789	43.789	0	43.789
SECTIUNEA DE DEZVOLTARE		0	0	2.051.060	2.051.060	2.051.051	2.051.051	2.051.051	0	2.119.151
Total cheltuieli		0	0	2.051.060	2.051.060	2.051.051	2.051.051	2.051.051	0	2.119.151
CHELTUIELI DE CAPITAL	70	0	0	2.051.060	2.051.060	2.051.051	2.051.051	2.051.051	0	2.119.151
TITLUL XIII ACTIVE NEFINANCIARE	71	0	0	2.051.060	2.051.060	2.051.051	2.051.051	2.051.051	0	2.119.151
Active fixe	71.01	0	0	2.051.060	2.051.060	2.051.051	2.051.051	2.051.051	0	2.119.151
Constructii	71.01.01	0	0	2.000.000	2.000.000	2.000.000	2.000.000	2.000.000	0	2.000.000
Alte active fixe	71.01.30	0	0	51.060	51.060	51.051	51.051	51.051	0	119.151

DIRECTOR
ADRIAN BODO

COMPARTIMENT CONTABILITATE
CORINA MOT

