

CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI **51.02.01.03 - Autoritati executive - la data de 31.12.2020**

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	16.829.996	16.829.996	16.829.996	16.829.996	14.975.790	1.854.206	14.960.770
SECTIUNEA DE FUNCTIONARE		0	0	16.630.956	16.630.956	16.630.956	16.630.956	14.895.600	1.735.356	14.846.303
Total cheltuieli		0	0	16.630.956	16.630.956	16.630.956	16.630.956	14.895.600	1.735.356	14.846.303
CHELTUIELI CURENTE	01	0	0	16.630.956	16.630.956	16.630.956	16.630.956	14.895.600	1.735.356	14.846.303
TITLUL I CHELTUIELI DE PERSONAL	10	0	0	13.022.693	13.022.693	13.022.693	13.022.693	12.685.643	337.050	12.643.885
Cheltuieli salariale in bani	10.01	0	0	12.388.052	12.388.052	12.388.052	12.388.052	12.077.831	310.221	12.037.145
Salarii de baza	10.01.01	0	0	11.834.752	11.834.752	11.834.752	11.834.752	11.538.323	296.429	11.505.539
Indemnizatii platite unor persoane din afara unitatii	10.01.12	0	0	669	669	669	669	669	0	669
Indemnizatie de hrana	10.01.17	0	0	552.631	552.631	552.631	552.631	538.839	13.792	530.937
Cheltuieli salariale in natura	10.02	0	0	210.750	210.750	210.750	210.750	209.950	800	209.950
Tichete de vacanta	10.02.06	0	0	210.750	210.750	210.750	210.750	209.950	800	209.950
Contributii	10.03	0	0	423.891	423.891	423.891	423.891	397.862	26.029	396.790
Contributii de asigurari de somaj	10.03.02	0	0	138.931	138.931	138.931	138.931	126.117	12.814	125.906
Contributia asiguratorie pentru munca	10.03.07	0	0	284.960	284.960	284.960	284.960	271.745	13.215	270.884
TITLUL II BUNURI SI SERVICII	20	0	0	3.608.263	3.608.263	3.608.263	3.608.263	2.209.957	1.398.306	2.202.418
Bunuri si servicii	20.01	0	0	2.760.763	2.760.763	2.760.763	2.760.763	2.095.862	664.901	2.097.533
Furnituri de birou	20.01.01	0	0	55.263	55.263	55.263	55.263	37.655	17.608	40.237
Incalzit, iluminat si forta motrica	20.01.03	0	0	200.000	200.000	200.000	200.000	114.112	85.888	114.112
Apa, canal si salubritate	20.01.04	0	0	36.145	36.145	36.145	36.145	16.397	19.748	16.397
Posta, telecomunicatii, radio, tv, internet	20.01.08	0	0	485.535	485.535	485.535	485.535	259.864	225.671	249.566
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0	0	1.983.820	1.983.820	1.983.820	1.983.820	1.667.834	315.986	1.677.221
Bunuri de natura obiectelor de inventar	20.05	0	0	607.500	607.500	607.500	607.500	9.929	597.571	719
Alte obiecte de inventar	20.05.30	0	0	607.500	607.500	607.500	607.500	9.929	597.571	719
Pregatire profesionala	20.13	0	0	40.000	40.000	40.000	40.000	0	40.000	0

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		Initial	Definitive	initiale	definitive					
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	0	0	200.000	200.000	200.000	200.000	104.166	95.834	104.166
SECTIUNEA DE DEZVOLTARE		0	0	199.040	199.040	199.040	199.040	80.190	118.850	114.467
Total cheltuieli		0	0	199.040	199.040	199.040	199.040	80.190	118.850	114.467
CHELTUIELI DE CAPITAL	70	0	0	199.040	199.040	199.040	199.040	80.190	118.850	114.467
TITUL XIII ACTIVE NEFINANCIARE	71	0	0	199.040	199.040	199.040	199.040	80.190	118.850	114.467
Active fixe	71.01	0	0	199.040	199.040	199.040	199.040	80.190	118.850	114.467
Alte active fixe	71.01.30	0	0	199.040	199.040	199.040	199.040	80.190	118.850	114.467

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Compartiment Contabilitate
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